

Nepal Health Sector Strategy – Implementation Plan (NHSS-IP) 2016/17-2020/21



Annual Review Meeting
23 September, 2017

Presentation outline

Nepal Health Sector Strategy - overview

Nepal Health Sector Strategy - Implementation Plan

नेपाल स्वास्थ्य क्षेत्र रणनीति

२०७२-२०७७



नेपाल सरकार
स्वास्थ्य तथा जनसंख्या मन्त्रालय
२०७२

NEPAL HEALTH SECTOR STRATEGY

2015 - 2020



GOVERNMENT OF NEPAL
MINISTRY OF HEALTH AND POPULATION
2015



नेपाली सरकार प्रधानमन्त्री तथा मन्त्रिपरिषद्को कार्यालय

(यस मिति तथा त्रिंशत्साव्या)

सिंहदरवार, काठमाडौं
नेपाल ।

पत्र संख्या : ४२/०७२
च.सं. : २००६

मिति : २०७२.६.१९

श्री सचिवन्तु,
स्वास्थ्य तथा जनसंख्या मन्त्रालय ।

मन्त्रिपरिषद्, सामाजिक सचिवालयको मिति २०७२।६।१९ मा चर्केको बैठकबाट देहायप्रमाणित
निर्णय भएको ग्यहोरा अनुरोध गर्दछु-

"नेपाल स्वास्थ्य क्षेत्र रणनीति २०७२-२०७७ स्वीकृत गर्ने विषयको स्वास्थ्य तथा
जनसंख्या मन्त्रालयको प्रस्ताव २०।४२-०७२।६।१९ को प्रस्ताव सं.प.सं.
३८-२०७२ मिति २०७२।६।१९ को मन्त्रिपरिषद्को बैठकमा पेश हुँदा
"मन्त्रिपरिषद् विधेयक सचिवालय जलफल गरी सचिवालयको निर्णय धर्मोक्ति गर्ने ।"
निर्णय भएअनुसार आजको बैठकमा पेश हुँदा प्रस्तावमाथि संलग्न "नेपाल स्वास्थ्य
क्षेत्र रणनीति २०७२-२०७७ स्वीकृत गर्ने" को सहा जलफलका काममा उठेका
विषयहरूसमेत समावेश गरी परिमार्जन गरिएको यसैसाथ संलग्न "नेपाल स्वास्थ्य क्षेत्र
रणनीति २०७२-२०७७" स्वीकृत गर्ने ।"


बिनोद कुमार राई
सचिव

Endorsed from Cabinet on
2072/6/19

Vision

All Nepali citizens have productive and quality lives with highest level of physical, mental, social and emotional health.

Mission

Ensure citizens' fundamental rights to stay healthy by utilizing available resources optimally and through strategic cooperation between service providers, service users and other stakeholders.

Note: Vision and Mission statements are carried from National Health Policy 2014

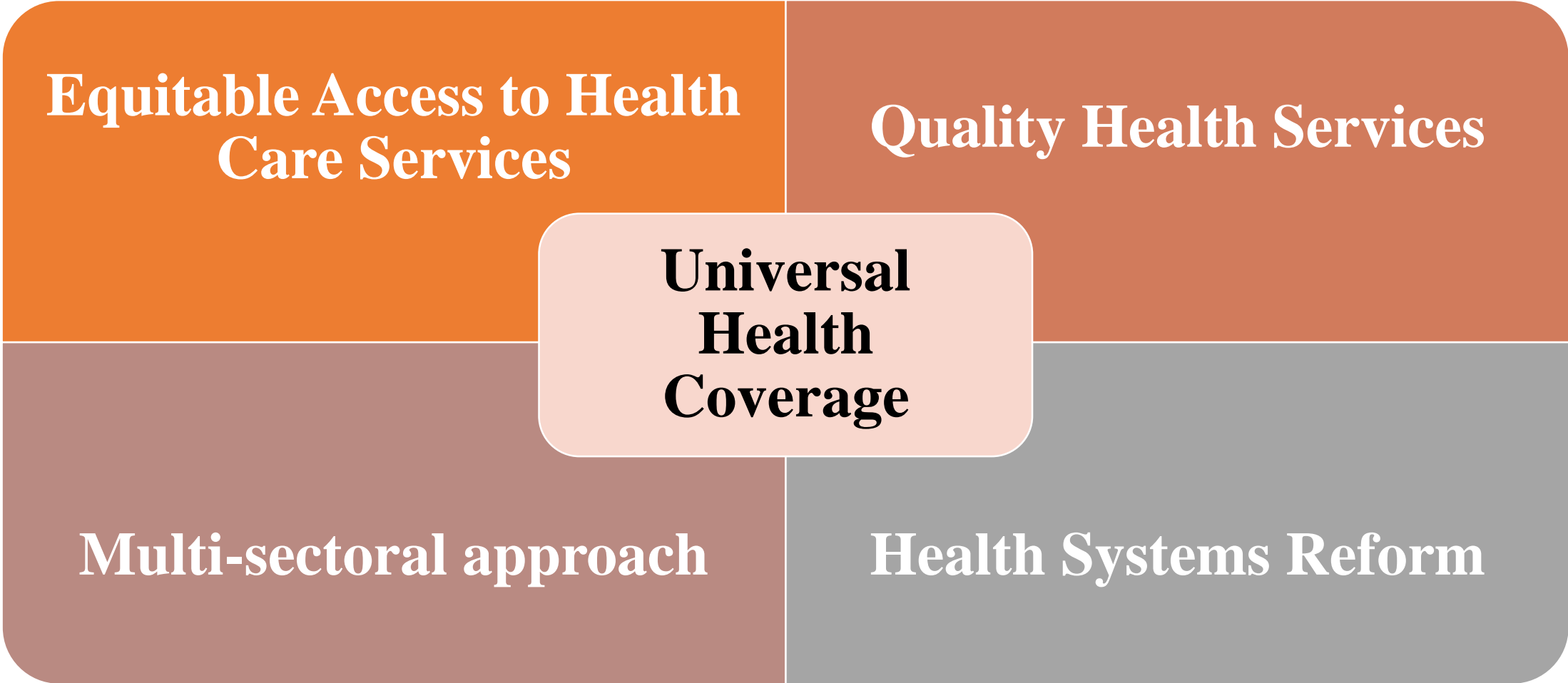
Goal, Outcome and Outputs

GOAL:

"Improved health status of all people through accountable and equitable health service delivery system"

- 10 goal level indicators
- 9 Outcomes are defined, elaborated with indicators and 26 outputs
- Each output is further qualified with key interventions

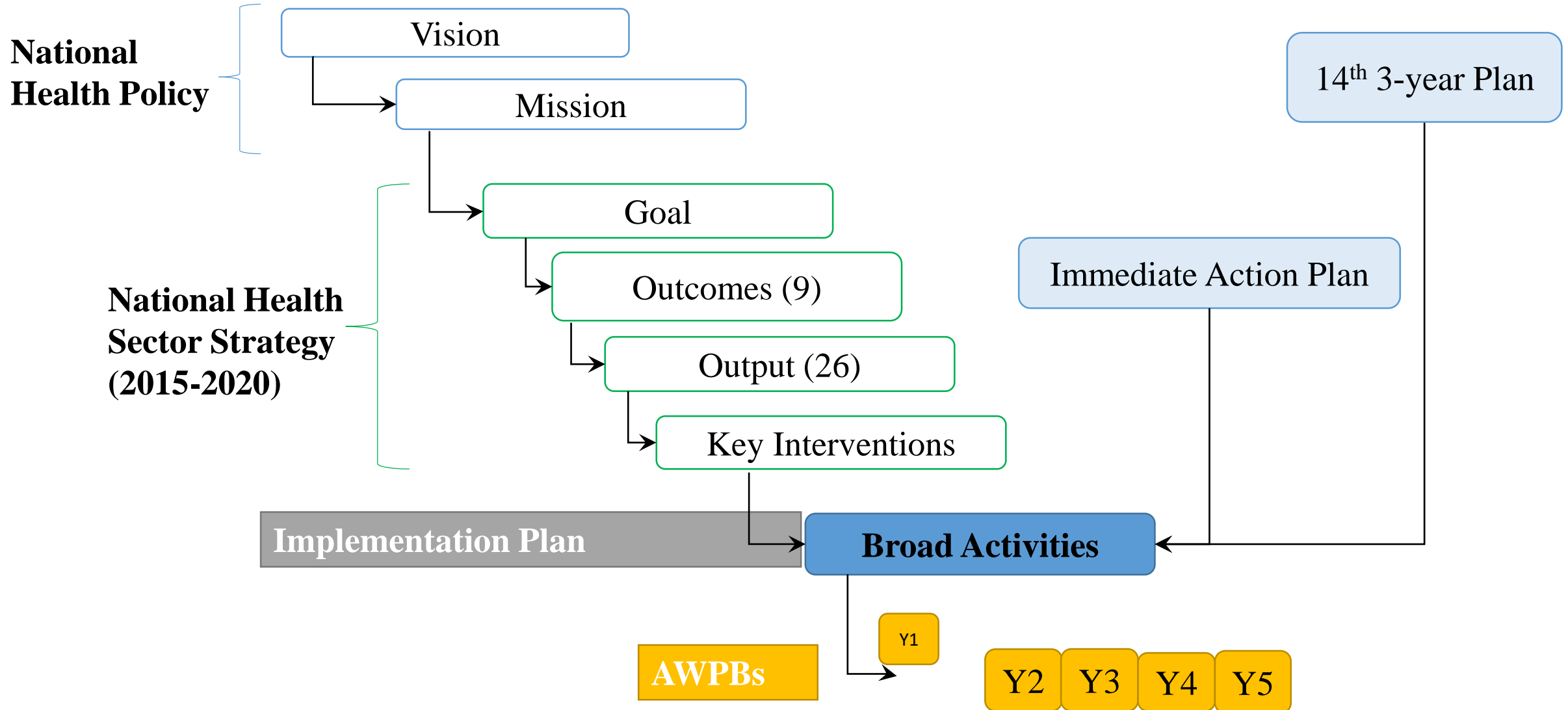
Strategic Directions



Outcomes

- Outcome 1** **Rebuilt** and **strengthened** health systems: Infrastructure, HRH, Procurement and Supply chain management
- Outcome 2** Improved **quality** of care at point-of-delivery
- Outcome 3** Equitable utilization of **health care services**
- Outcome 4** Strengthened **decentralised planning** and budgeting
- Outcome 5** Improved **sector management** and **governance**
- Outcome 6** Improved sustainability of **health sector financing**
- Outcome 7** Improved **healthy lifestyles** and **environment**
- Outcome 8** Strengthened management of **public health emergencies**
- Outcome 9** Improved availability and **use of evidence** in decision-making processes at all levels

NHSS IP Framework and its linkages



NHSS IP - Development process

Structure

- Steering committee – chaired by secretary, MoH
- Technical team – coordinated by chief, PPICD, MoH
- Core task team

Process

- Template prepared and shared to all program departments/ divisions/ centers
- Actual working group at divisions/centers comprising of relevant development partners drafted the IP
- Core task team compiled and finalized
- Round of meetings, email communication and face to face meetings for draft finalization
- Final meeting held at MoH on 28 December 2016, chaired by hon. Minister

Key Features of NHSS IP

Progressive translation of the **vision and mission** of National Health Policy 2071 (2014) to guide the health sector for next five years

Provides the basis for Nepal to move towards **Universal Health Coverage** through four key strategic directions or approaches

Implements **Basic Health Service** package

Elaborates **monitoring** of sector performance under NHSS

Provides guidance for **AWPB from 2016/17 to 2020/21**

Outline of NHSS IP

[1. Background of NHSS](#)

[2. Scope of NHSS Implementation Plan](#)

[3. Ministry of Health](#)

[4. Department of Ayurveda](#)

[5. Department of Drug Administration](#)

[6. Department of Health Services](#)

[6.1 Child Health Division](#)

[6.2 Family Health Division](#)

[6.3 Epidemiology and Disease Control Division \(EDCD\)](#)

[6.4 Leprosy Control Division](#)

[6.5 Primary Health Care Revitalization Division](#)

[6.6 Logistics Management Division](#)

[6.7 Management Division](#)

[6.8 National TB Center](#)

[6.9 National Center for AIDS and STD Control](#)

[6.10 National Health Education, Information and Communication Center \(NHEICC\)](#)

[6.11 National Health Training Center](#)

[6.12 National Public Health Laboratory](#)

[7. Nepal Health Research Council \(NHRC\)](#)

[8. Social Health Security Development Committee](#)

[Annex: Proposed Structural Reforms](#)

Layout for each chapter

1. Background
2. Major programme components and scope
3. NHSS Outputs specific key interventions and milestones
4. List of programme Indicators

Sample

OP1b1: Improved availability of human resource at all levels with focus on rural retention and enrolment

SN	Key interventions	Programme component	Unit	Y1	Y2	Y3	Y4	Y5
1	Ensure availability of trained Medical Officers and Nurses at level II Hospitals (SNCU)	IMNCI	Hospital	X	X	X	X	X
2	Ensure availability of Paediatrician and trained Nurse at Level III hospitals (NICU)	IMNCI	Hospital	-	X	X	X	X
3	Develop database of trainer and trained human resource	All/NHTC	Event	-	X	-	-	-
4	Nutrition capacity enhanced for human resources recruited under the NNC NRH and HWs at all levels	Nutrition	Health worker	6000	8000	4000	2000	-

Proposed MoH Reforms

Proposed by	Area	New Structures Proposed
PHAMED in coordination with respective divisions/centres	Health Sector Information Systems	Health Sector Information Center
PPICD in coordination with Child Health Division	Nutrition	Establish National Nutrition Center at the centre Create posts for Nutrition officers at DHO
PPICD	Quality of Care	Autonomous agency for quality control, accreditation and licensing of health institutions
NHEICC	Health Promotion	Establish national health promotion bureau/division from centre, provincial and local levels
LMD	Procurement	Elevated LMD with increased capacity for procurement with new specialised cadre
LCD	Leprosy and Disability	Elevate Leprosy Control Division to Leprosy Control and Disability Management & Rehabilitation Division (DMRD)
PPICD	Planning	Restructure PPICD with specific focus on Policy, Planning and International Cooperation
Management Division and PHCRD	Infrastructure	<ul style="list-style-type: none"> Long term health infrastructure development plan with dedicated units in Centre, Region and District level Municipal Hospital and Urban Health Centre
PPICD	Mental Health	Establish a mental health Section
PPICD	GESI	Review scope and institutional home of GESI Section

Thank You